

**EXHIBIT A  
PUTNAM COUNTY 2010 BUDGET**

**GENERAL FUND REVENUES**

|  |                   |
|--|-------------------|
| Taxes                                  | 2,204,273         |
| Business License / Permit Fees         | 108,400           |
| Grants                                 | 201,858           |
| Timber Sales in Lieu Tax               | 275,973           |
| Charges for Services                   | 879,525           |
| Fines and Forfeitures                  | 424,300           |
| Interest Revenues                      | 100,000           |
| Donations                              | 0                 |
| Miscellaneous                          | 4,000             |
| Transfer from Other Funds              | 94,435            |
| Appropriation from Fund Balance        | 5,929,725         |
| Appropriation from Resv'd Fund Balance | 2,615,464         |
| <b>TOTAL GENERAL FUND REVENUES</b>     | <b>12,837,953</b> |

**Public Works**

**2,039,773**

**Health & Wellness**

|                                    |                  |
|------------------------------------|------------------|
| Public Health Administration       | 198,901          |
| Putnam General Hospital            | 375,000          |
| Putnam Jasper Service Center       | 13,000           |
| Family and Children Services       | 30,000           |
| Early Childhood Intervention       | 11,250           |
| Senior Citizens Center             | 257,070          |
| Public Transit System              | 181,280          |
| <b>Total Health &amp; Wellness</b> | <b>1,066,501</b> |

**GENERAL FUND EXPENSES**

**General Government**

|                                   |                  |
|-----------------------------------|------------------|
| District Commissioners            | 122,176          |
| Executive Officers                | 125,335          |
| Board of Elections & Registration | 180,061          |
| Financial Administration          | 246,467          |
| General Administration            | 610,872          |
| Legal Services                    | 52,800           |
| Tax Commissioner                  | 332,973          |
| Tax Assessors                     | 455,678          |
| Board of Equalization             | 16,176           |
| Risk Management                   | 175,000          |
| Public Buildings                  | 231,119          |
| Regional Development Fees         | 11,204           |
| <b>Total General Government</b>   | <b>2,559,861</b> |

**Culture & Recreation**

|                                     |                |
|-------------------------------------|----------------|
| Recreation                          | 467,521        |
| Uncle Remus Golf Course (Grant)     | 36,578         |
| Eatonton Public Library             | 105,453        |
| <b>Total Culture and Recreation</b> | <b>609,552</b> |

**Development**

|  |                |
|--|----------------|
| County Extension Service                         | 29,628         |
| Planning & Dev./ P&D Commission/Code Enforcement | 306,196        |
| Putnam Development Authority                     | 37,500         |
| Chamber of Commerce                              | 5,300          |
| Rock Hawk Programs                               | 21,965         |
| Better Home Town                                 | 7,000          |
| Summer Youth Program                             | 6,519          |
| Work Force Center                                | 15,287         |
| <b>Total Development</b>                         | <b>429,395</b> |

**TOTAL GENERAL FUND EXPENSES**

**12,837,953**

**Judicial**

|                              |                  |
|------------------------------|------------------|
| Superior Court               | 106,720          |
| Clerk of Superior Court      | 310,948          |
| District Attorney            | 44,873           |
| State Court                  | 128,122          |
| Solicitor's Office           | 82,947           |
| Magistrate Court             | 148,566          |
| Probate Court                | 137,851          |
| Juvenile Court               | 67,089           |
| Juvenile Prosecutor's Office | 13,500           |
| Public Defender's Office     | 53,364           |
| <b>Total Judicial</b>        | <b>1,093,980</b> |

**SPECIAL REVENUE FUNDS**

**Revenues**

**Expenses**

|                                     |         |         |
|-------------------------------------|---------|---------|
| Law Library Fund                    | 17,000  | 17,000  |
| Jail Fund                           | 68,400  | 68,400  |
| Drug Education Fund                 | 15,850  | 4,325   |
| E-911 Fund                          | 314,667 | 314,667 |
| Hotel/Motel Tax Fund                | 65,035  | 65,035  |
| Victim & Witness Assistance Program | 58,700  | 25,888  |

**CAPITAL PROJECTS FUNDS**

**Estimated Projects**

|  |           |
|--|-----------|
| Special Purpose Local Option Sales Tax Funds | 3,305,390 |
|--|-----------|

**Public Safety**

|                               |                  |
|-------------------------------|------------------|
| Sheriff and Jail Operations   | 2,983,733        |
| Emergency Management Services | 1,885,213        |
| Coroner                       | 40,531           |
| Animal Control                | 129,414          |
| <b>Total Public Safety</b>    | <b>5,038,891</b> |

**ENTERPRISE FUNDS**

**Revenues**

**Expenses**

|                              |         |         |
|------------------------------|---------|---------|
| Solid Waste Fund             | 62,000  | 62,000  |
| Uncle Remus Golf Course Fund | 155,783 | 155,783 |
| Oconee Springs Park Fund     | 263,400 | 263,400 |