

## NOTICE

In accordance with Official Code of Georgia Annotated 36-81-5 the following is a summary of the proposed FY2025 Budget for Putnam County, GA as presented to the Putnam County Board of Commissioners July 22, 2024. Copies of the proposed FY2025 Budget are available weekdays at the Putnam County Board of Commissioners Office, 117 Putnam Drive. The proposed budget is also available at [www.putnamcountyga.us](http://www.putnamcountyga.us).

**THE FY2025 BUDGET HEARING WILL BE HELD ON AUGUST 20, 2024 AT 6:00 P.M.\* IN THE PUTNAM COUNTY ADMINISTRATION BUILDING, 117 PUTNAM DRIVE, EATONTON, GEORGIA. THE PUTNAM COUNTY BOARD OF COMMISSIONERS WILL MEET ON AUGUST 30, 2024 AT 10:00 A.M.\* TO ADOPT THE FY2025 BUDGET.**

<b>GENERAL FUND (Proposed)</b>		<b>SPECIAL REVENUE FUNDS (Proposed)</b>		
<b>ESTIMATED REVENUES</b>			Revenues	Expenses
Taxes	20,903,621	Law Library Fund	12,900	12,275
License and Permits	71,000	Jail Fund	72,000	72,000
Intergovernmental Revenues	346,104	Juvenile Services Fund	7,200	7,200
Charges for Services	3,341,800	Drug Abuse Education & Treatment	180,641	180,641
Fines	441,500	Drug Confiscation Fund	50,000	50,000
Interest and Miscellaneous	640,000	Federal Forfeiture Fund	1,609	1,609
Transfer from Other Funds	364,485	Emergency 911 Fund	801,056	801,056
Appropriation from Fund Balance	650,384	Special Service District	3,793,723	3,793,723
TOTAL Proposed General Fund Revenues	<b>26,758,894</b>	Hotel/Motel Tax Fund	1,090,400	1,090,400
		Local Maintenance Improvement Grant	750,000	750,000
		Juvenile Prosecutor Fund	196,806	188,808
<b>ESTIMATED EXPENDITURES</b>				
General Government	6,238,922	<b>ENTERPRISE FUNDS (Proposed)</b>		
Judicial	2,002,884		Revenues	Expenses
Public Safety	12,270,244	Solid Waste Fund	115,000	115,000
Public Works	2,736,645	Oconee Springs Park	626,758	626,758
Health & Wellness	1,375,304			
Culture & Recreation	1,775,010			
Development	359,885			
TOTAL Proposed General Fund Expenditures	<b>26,758,894</b>			

\*Start time for the meeting may be delayed if another public hearing is scheduled prior to this meeting.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

The Board of Commissioners reserves the right to continue the hearing to another time and place in the event the number of people in attendance at the hearing, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. Hearings will be conducted pursuant to O.C.G.A. 50-14-1 and Section 2-42 of the Putnam County Code of Ordinances.